# PARK & RECREATION PROJECTS

# **CARMEL VALLEY NORTH**

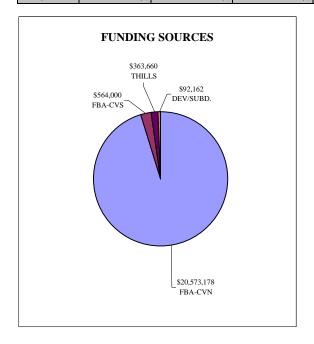
TITLE: CARMEL VALLEY COMMUNITY PARK -- TOWN CENTER

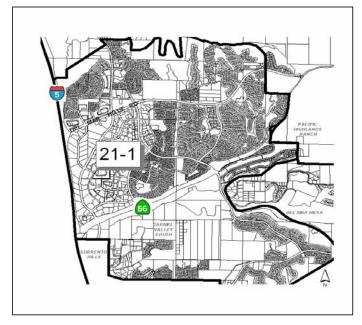
PROJECT: 21-1

DEPARTMENT: PARK AND RECREATION COUNCIL DISTRICT: 1
CIP or JO #: 29-625.0 COMMUNITY PLAN: CVN

SOURCE	<b>FUNDING:</b>	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$20,573,178	\$19,626,588	\$946,590					
FBA-CVS	\$564,000	\$564,000						
FBA-DMM								
FBA-PHR								
THILLS	\$363,660	\$363,660						
DEV/SUBD.	\$92,162	\$92,162						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$21,593,000	\$20,646,410	\$946,590	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





CONTACT: GUS BUTTON TELEPHONE: (619) 533-3025 EMAIL: <a href="mailto:gbutton@sandiego.gov">gov</a>

TITLE: CARMEL VALLEY COMMUNITY PARK -- TOWN CENTER

**PROJECT:** 21-1 COUNCIL DISTRICT: 1

DEPARTMENT: PARK AND RECREATION CIP or JO #: 29-625.0

COMMUNITY PLAN: CVN

#### DESCRIPTION:

ACQUISITION AND DEVELOPMENT OF A 17-ACRE COMMUNITY PARK ADJACENT TO THE TOWN CENTER AT TOWNSGATE DRIVE AND EL CAMINO REAL. DEVELOPMENT INCLUDES ATHLETIC FIELDS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, PLAY AREA, LANDSCAPING, AND OTHER PARK AMENITIES. CARMEL VALLEY SOUTH AND TORREY HILLS HAVE REIMBURSED CARMEL VALLEY NORTH FOR THEIR RESPECTIVE SHARES OF THE SWIMMING POOL.

#### JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATE A COMMUNITY PARK SHOULD SERVE A RESIDENT POPULATION OF ABOUT 25,000. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

#### **FUNDING ISSUES:**

THILLS: FUND 39063 DEV/SUBD: FUND 10608

#### NOTES:

#### **SCHEDULE:**

PROJECT SHOULD BE CLOSED OUT IN THE NEAR FUTURE. TORREY HILLS AND CARMEL VALLEY SOUTH CONTRIBUTIONS HAVE BEEN EXPENDED.

CONTACT: GUS BUTTON TELEPHONE: (619) 533-3025 EMAIL: gbutton@sandiego.gov

#### TITLE: CARMEL CREEK NEIGHBORHOOD PARK -- NEIGHBORHOOD 1

PROJECT: 21-6A

DEPARTMENT: PARK AND RECREATION

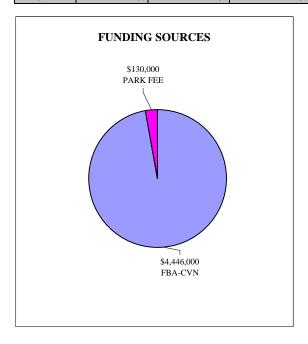
COUNCIL DISTRICT:

CIP or JO #: 29-415.0

1 COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$4,446,000	\$4,446,000						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE	\$130,000	\$130,000						
TOTAL	\$4,576,000	\$4,576,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





DEPARTMENT: PARK AND RECREATION CIP or JO #: 29-415.0	PROJECT: COUNCIL DISTRICT: COMMUNITY PLAN:	21-6/ 1 CVN
TION: ACQUISITION AND DEVELOPMENT OF A 12-ACRE NEIGHBORHOO WITH CARMEL CREEK ELEMENTARY SCHOOL.	OD PARK IN CONJUNCTION	
THE FACILITIES MAY BE USED BY STUDENTS AS WELL AS THE R COMMUNITY PLAN GUIDELINES INDICATE A NEIGHBORHOOD P.	RESIDENTS. THE	
G ISSUES:		
LE: PROJECT COMPLETED.		
	TION:  ACQUISITION AND DEVELOPMENT OF A 12-ACRE NEIGHBORHOO WITH CARMEL CREEK ELEMENTARY SCHOOL.  ATION:  CITY POLICY REQUIRES THAT SCHOOLS AND PARK FACILITIES ITHE FACILITIES MAY BE USED BY STUDENTS AS WELL AS THE FACIMUNITY PLAN GUIDELINES INDICATE A NEIGHBORHOOD P BETWEEN 3,500 AND 5,000 RESIDENTS.  SISSUES:	DEPARTMENT: PARK AND RECREATION COUNCIL DISTRICT: CIP or 10 #: 29-415.0 COMMUNITY PLAN:  TION:  ACQUISITION AND DEVELOPMENT OF A 12-ACRE NEIGHBORHOOD PARK IN CONJUNCTION WITH CARMEL CREEK ELEMENTARY SCHOOL.  ATION: CITY POLICY REQUIRES THAT SCHOOLS AND PARK FACILITIES BE DEVELOPED SUCH THAT THE FACILITIES MAY BE USED BY STUDENTS AS WELL AS THE RESIDENTS. THE COMMUNITY PLAN GUIDELINES INDICATE A NEIGHBORHOOD PARK SHOULD SERVE BETWEEN 3,500 AND 5,000 RESIDENTS.

EMAIL:

TELEPHONE:

CONTACT:

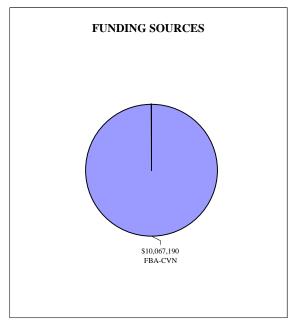
TITLE: ASHLEY FALLS NEIGHBORHOOD PARK -- NEIGHBORHOOD 4

PROJECT: 21-6B

DEPARTMENT: PARK AND RECREATION COUNCIL DISTRICT: 1
CIP or JO #: 29-628.0 COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$10,067,190	\$10,067,190						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$10,067,190	\$10,067,190	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





PROJECT:	21-6B

ASHLEY FALLS NEIGHBORHOOD PARK -- NEIGHBORHOOD 4

DEPARTMENT: PARK AND RECREATION COUNCIL DISTRICT: 1
CIP or JO #: 29-628.0 COMMUNITY PLAN: CVN

#### **DESCRIPTION:**

TITLE:

ACQUISITION AND DEVELOPMENT OF A 12-ACRE NEIGHBORHOOD PARK IN CONJUNCTION WITH ASHLEY FALLS ELEMENTARY SCHOOL.

#### JUSTIFICATION:

CITY POLICY REQUIRES THAT SCHOOLS AND PARK FACILITIES BE DEVELOPED SUCH THAT THE FACILITIES MAY BE USED BY STUDENTS AS WELL AS THE RESIDENTS. THE COMMUNITY PLAN GUIDELINES INDICATE A NEIGHBORHOOD PARK SHOULD SERVE BETWEEN 3,500 AND 5,000 PERSONS.

FUNDING ISSUES:		
NOTES:		

**SCHEDULE:** 

PROJECT COMPLETED.

CONTACT:

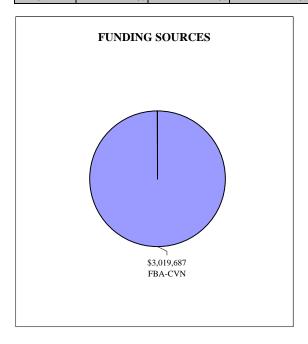
TITLE: SOLANA HIGHLANDS NEIGHBORHOOD PARK

PROJECT: 21-6C

DEPARTMENT: PARK AND RECREATION COUNCIL DISTRICT: 1
CIP or JO #: 29-589.0 COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$3,019,687	\$3,019,687						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$3,019,687	\$3,019,687	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





TITLE:	SOLANA HIGHLANDS NEIGHBORHOOD PARK		
	DEPARTMENT: PARK AND RECREATION CIP or JO #: 29-589.0	PROJECT: COUNCIL DISTRICT: COMMUNITY PLAN:	<b>21-6C</b> 1 CVN
DESCRI	PTION:  ACQUISITION AND DEVELOPMENT OF A NEIGHBORHOOD PARK IN CONJECTION ELEMENTARY SCHOOL. THE PARK AND SCHOOL SITE IS 15 ACRES, WITH RESERVED FOR SCHOOL BUILDINGS, RESULTING IN 12 ACRES DEVELOP NEIGHBORHOOD PARK.	H THREE ACRES	
JUSTIFI	CATION:  CITY POLICY REQUIRES THAT SCHOOLS AND PARK FACILITIES BE DEVE THE FACILITIES MAY BE USED BY STUDENTS AS WELL AS THE RESIDEN COMMUNITY PLAN GUIDELINES INDICATE A NEIGHBORHOOD PARK SHO BETWEEN 3,500 AND 5,000 PERSONS.	TS. THE	
FUNDIN	G ISSUES:		
NOTES:			

CONTACT: TELEPHONE: EMAIL:

**SCHEDULE:** 

PROJECT COMPLETED.

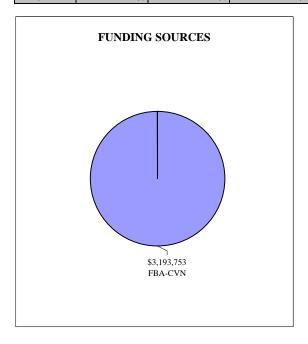
TITLE: CARMEL DEL MAR NEIGHBORHOOD PARK

PROJECT: 21-6D

DEPARTMENT: PARK AND RECREATION COUNCIL DISTRICT: 1
CIP or JO #: 29-598.0 COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$3,193,753	\$3,193,753						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$3,193,753	\$3,193,753	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





TITLE:	CARMEL DEL MAR NEIGHBORHOOD PARK		
	DEPARTMENT: PARK AND RECREATION CIP or JO #: 29-598.0	PROJECT: COUNCIL DISTRICT: COMMUNITY PLAN:	21-6D 1 CVN
DESCRI	PTION:  ACQUISITION AND DEVELOPMENT OF A NEIGHBORHOOD PARK IN CONJU CARMEL DEL MAR ELEMENTARY SCHOOL. THE PARK AND SCHOOL SITE APPROXIMATELY 15 ACRES WITH THREE ACRES RESERVED FOR SCHOOL RESULTING IN 12 ACRES BEING DEVELOPED AS A MULTI-USE NEIGHBORF	IS BUILDINGS,	
JUSTIFI	CATION:  CITY POLICY REQUIRES THAT SCHOOLS AND PARK FACILITIES BE DEVEL THE FACILITIES MAY BE USED BY STUDENTS AS WELL AS THE RESIDENT. COMMUNITY PLAN STANDARDS INDICATE A NEIGHBORHOOD PARK SHO BETWEEN 3,500 AND 5,000 PERSONS.	S. THE	
FUNDIN	G ISSUES:		
NOTES:			

PROJECT COMPLETED.

**SCHEDULE:** 

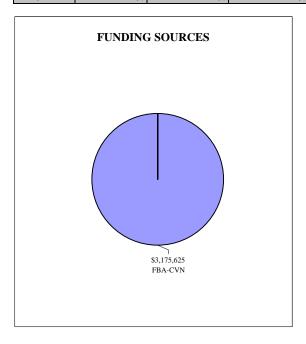
TITLE: CARMEL KNOLLS RENAISSANCE PARK -- NEIGHBORHOOD 1

PROJECT: 21-30

DEPARTMENT: PARK AND RECREATION COUNCIL DISTRICT: 1
CIP or JO #: 29-627.0 COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$3,175,625	\$3,175,625						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$3,175,625	\$3,175,625	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





IIILL.	CARVIEL KNOLLS KENAISSANCE I ARK - NEIGHBORHOOD I		
	DEPARTMENT: PARK AND RECREATION CIP or JO #: 29-627.0	PROJECT: COUNCIL DISTRICT: COMMUNITY PLAN:	21-30 1 CVN
DESCRIF	TION: THIS PROJECT PROVIDES FOR ACQUISITION AND DEVELOPMENT OF A MI INTERSECTION OF CARMEL CANYON ROAD AND CARMEL KNOLLS ROAD APPROXIMATELY 5 ACRES IN SIZE.		
JUSTIFIC	CATION: THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENER. GUIDELINES.	AL PLAN	
FUNDING	G ISSUES:		
NOTES:			
SCHEDU	LE: PROJECT COMPLETED.		

EMAIL:

TELEPHONE:

CONTACT:

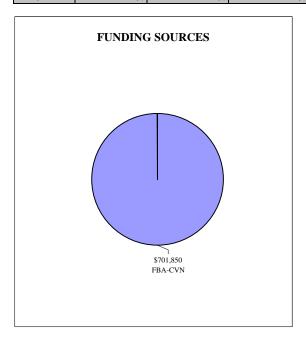
TITLE: WINDWOOD II MINIPARK -- NEIGHBORHOOD 1

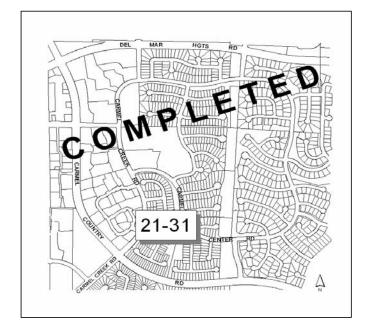
PROJECT: 21-31

DEPARTMENT: PARK AND RECEATION COUNCIL DISTRICT: 1
CIP or JO #: 29-627.0 COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$701,850	\$701,850						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$701,850	\$701,850	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





TITLE: WINDWOOD II MINIPARK -- NEIGHBORHOOD 1

DEPARTMENT: CIP or JO #:	PARK AND RECEATION 29-627.0	PROJECT: COUNCIL DISTRICT: COMMUNITY PLAN:	<b>21-31</b> 1 CVN
	CT PROVIDES FOR THE ACQUISITION AND DEVELOPMENT O HOOD #1. PARK IS APPROXIMATELY 1.1 ACRES IN SIZE.	F THE MINI-PARK IN	
<b>JUSTIFICATION:</b> THIS PROJECT GUIDELINE:	CT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENE S.	RAL PLAN	
FUNDING ISSUES:			
NOTES:			
SCHEDULE: PROJECT CO	DMPLETED.		
CONTACT:	TELEPHONE:	EMAIL:	

TITLE: CARMEL GROVE MINIPARK -- NEIGHBORHOOD 6

PROJECT: 21-34A

DEPARTMENT: PARK AND RECREATION

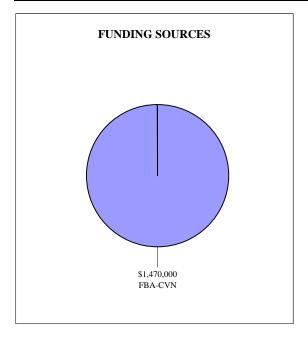
COUNCIL DISTRICT:

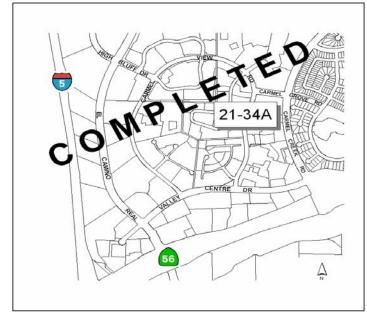
CIP or JO #: 29-645.0

1 COMMUNITY PLAN: CVN

SOURCE	<b>FUNDING:</b>	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$1,470,000	\$1,470,000						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$1,470,000	\$1,470,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





TITLE: CARMEL GROVE MINIPARK -- NEIGHBORHOOD 6

	ENT: PARK AND RECREATION O #: 29-645.0	PROJECT: COUNCIL DISTRICT: COMMUNITY PLAN:	<b>21-34A</b> 1 CVN
DESCRIPTION: THIS PR	OJECT PROVIDED A MINI-PARK IN NEIGHBORHOOD #6.		
JUSTIFICATION: THIS PR GUIDEL	OJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERINES.	RAL PLAN	
FUNDING ISSUES:			
NOTES:			
SCHEDULE: PROJEC	T COMPLETED.		
CONTACT:	TELEPHONE:	EMAIL:	

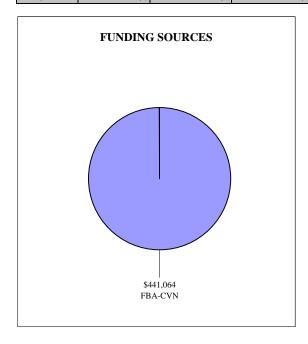
TITLE: CARMEL VIEW MINIPARK -- NEIGHBORHOOD 6

PROJECT: 21-34B

DEPARTMENT: PARK AND RECREATION COUNCIL DISTRICT: 1
CIP or JO #: 29-645.0 COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$441,064	\$441,064						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$441,064	\$441,064	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





TITLE: CARMEL VIEW MINIPARK -- NEIGHBORHOOD 6

DEPARTMENT: CIP or JO #:	PARK AND RECREATION 29-645.0	PROJECT: COUNCIL DISTRICT: COMMUNITY PLAN:	<b>21-34B</b> 1 CVN
DESCRIPTION: THIS PROJE	ECT PROVIDED A 1-ACRE MINI-PARK IN NEIGHBORHOOD #6.		
JUSTIFICATION: THIS PROJECTIONS	ECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAES.	AL PLAN	
FUNDING ISSUES:			
NOTES:			
SCHEDULE: PROJECT C	OMPLETED.		
CONTACT:	TELEPHONE:	EMAIL:	

#### TITLE: TORREY HIGHLANDS NEIGHBORHOOD PARK -- NEIGHBORHOOD 7

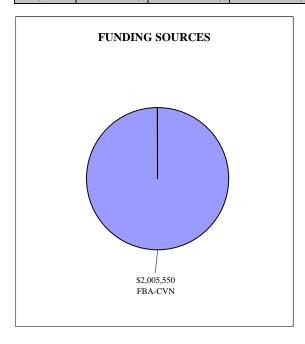
PROJECT: 21-35

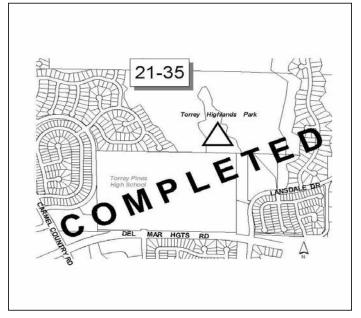
DEPARTMENT: PARK AND RECREATON COUNCIL DISTRICT: 1

CIP or JO #: N/A COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$2,005,550	\$2,005,550						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$2,005,550	\$2,005,550	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





TITLE:	TORREY HIGHLANDS NEIGHBORHOOD PARK NEIGHBORHOOD	7	
	DEPARTMENT: PARK AND RECREATON CIP or JO #: N/A	PROJECT: COUNCIL DISTRICT: COMMUNITY PLAN:	21-35 1 CVN
DESCRI	PTION:  ACQUISITION AND DEVELOPMENT OF A NEIGHBORHOOD PARK, INDEPENDENT OF A NEIGHBORHOOD PARK, INDEPENDENT OF A NEIGHBORHOOD #7.	DENT OF AN	
JUSTIFI	CATION:  MODIFIED PRECISE PLAN FOR NEIGHBORHOOD #7 INDICATES THE NEED F	OR A 7-ACRE	
	NEIGHBORHOOD PARK IN ADDITION TO THE OTHER CARMEL VALLEY PAIREQUIREMENTS. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PAGENERAL PLAN GUIDELINES.	RK	
FUNDIN	G ISSUES:		
NOTES:			

CONTACT: TELEPHONE: EMAIL:

**SCHEDULE:** 

PROJECT COMPLETED.

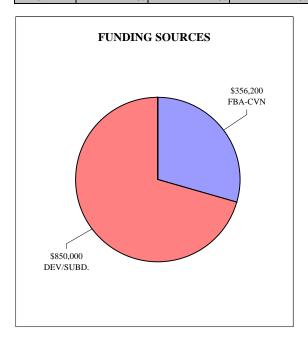
TITLE: DEL MAR TRAILS PARK -- NEIGHBORHOOD 5

PROJECT: 21-40

DEPARTMENT: PARK AND RECREATION COUNCIL DISTRICT: 1
CIP or JO #: N/A COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$356,200	\$356,200						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	\$850,000	\$850,000						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$1,206,200	\$1,206,200	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





TITLE:	DEL MAR TRAILS PARK NEIGHBORHOOD 5		
	DEPARTMENT: PARK AND RECREATION CIP or JO #: N/A	PROJECT: COUNCIL DISTRICT: COMMUNITY PLAN:	21-40 1 CVN
DESCRI	PTION:  3-ACRE MINI-PARK EAST SIDE OF NEIGHBORHOOD #5. LAND GIVEN ACRES FOR TOTAL OF \$850,000). DEVELOPMENT BY DEVELOPER, PORTY, AND REIMBURSEMENT FROM FBA FUNDS.		
JUSTIFI	CATION:  THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND C GUIDELINES.	GENERAL PLAN	
FUNDIN	G ISSUES:		
NOTES:			
SCHEDU	JLE:		

EMAIL:

TELEPHONE:

CONTACT:

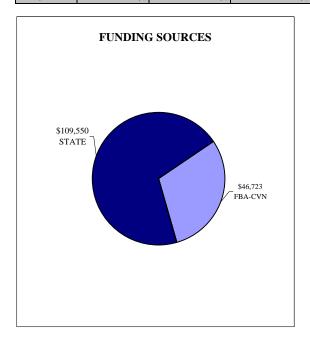
TITLE: ADA STANDARDS -- CARMEL DEL MAR PARK

PROJECT: 21-46A

DEPARTMENT: PARK AND RECREATION COUNCIL DISTRICT: 1
CIP or JO #: 29-840.0 COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$46,723	\$46,723						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE	\$109,550	\$109,550						
PARK FEE								
TOTAL	\$156,273	\$156,273	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





TITLE:	ADA STANDARDS CARMEL DEL MAR PARK		
	DEPARTMENT: PARK AND RECREATION CIP or JO #: 29-840.0	PROJECT: COUNCIL DISTRICT: COMMUNITY PLAN:	<b>21-46A</b> 1 CVN
DESCRI	PTION: THIS PROJECT PROVIDES FOR THE UPGRADE AND REPLACEMENT OF PLA' EQUIPMENT TO MEET STATE AND FEDERAL SAFETY AND ACCESSIBILITY		
JUSTIFI	CATION: THE AMERICANS WITH DISABILITIES ACT (ADA) REQUIRES THAT PARK FA AMENITIES BE AVAILABLE TO ALL, REGARDLESS OF PHYSICAL ABILITY. PROVIDES A TOT-LOT WHICH IS FULLY COMPLIANT WITH STATE SAFETY ACCESSIBILITY REGULATIONS, AND FEDERAL AMERICANS WITH DISABII REQUIREMENTS.	THIS PROJECT AND	
FUNDIN	G ISSUES:		
NOTES:			

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EMAIL:

TELEPHONE:

**SCHEDULE:** 

CONTACT:

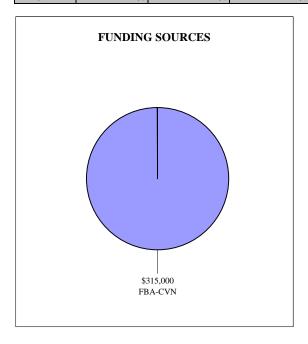
PROJECT COMPLETED.

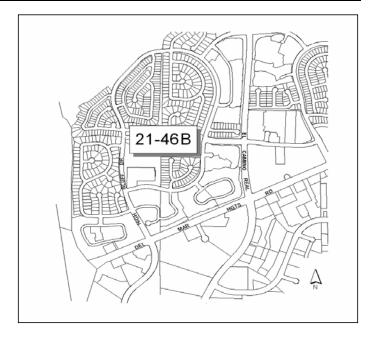
TITLE: ADA STANDARDS -- SOLANA HIGHLANDS NEIGHBORHOOD PARK

DEPARTMENT:PARK AND RECREATIONCOUNCIL DISTRICT:1CIP or JO #:29-841.0COMMUNITY PLAN:CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$315,000	\$297,484	\$17,516					
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$315,000	\$297,484	\$17,516	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





TITLE:	ADA STANDARDS SOLANA HIGHLANDS NEIGHBORHOOD PARK		
	DEPARTMENT: PARK AND RECREATION CIP or JO #: 29-841.0	PROJECT: COUNCIL DISTRICT: COMMUNITY PLAN:	<b>21-46B</b> 1 CVN
DESCRI	PTION: THIS PROJECT PROVIDES FOR THE UPGRADE AND REPLACEMENT OF PLAY EQUIPMENT TO MEET STATE AND FEDERAL SAFETY AND ACCESSIBILITY		
JUSTIFI	CATION: THE AMERICANS WITH DISABILITIES ACT (ADA) REQUIRES THAT PARK FA AMENITIES BE AVAILABLE TO ALL, REGARDLESS OF PHYSICAL ABILITY. PROVIDES A TOT-LOT WHICH IS FULLY COMPLIANT WITH STATE SAFETY ACCESSIBILITY REGULATIONS, AND THE FEDERAL AMERICANS WITH DIS (ADA) REQUIREMENTS.	THIS PROJECT AND FEDERAL	
FUNDIN	G ISSUES:		
NOTES:			

#### **SCHEDULE:**

CONSTRUCTION WAS SCHEDULED FOR COMPLETION IN FY 2005.

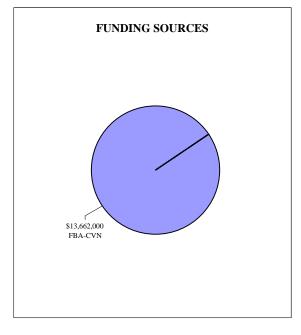
TITLE: LINEAR PARK -- SDG&E EASEMENT

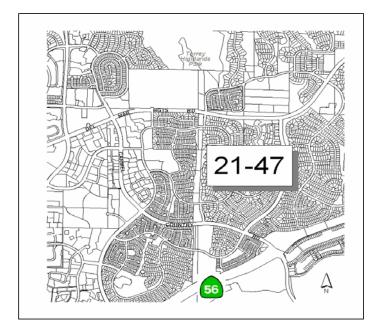
PROJECT: 21-47

DEPARTMENT: PARK AND RECREATION COUNCIL DISTRICT: 1
CIP or JO #: 29-843.0 COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$13,662,000	\$502,000	\$60,000				\$4,000,000	\$4,000,000
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$13,662,000	\$502,000	\$60,000	\$0	\$0	\$0	\$4,000,000	\$4,000,000

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN	\$5,100,000							
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$5,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0





CONTACT: JIHAD SLEIMAN TELEPHONE: -619 EMAIL: jsleiman@sandiego.gov

TITLE: LINEAR PARK -- SDG&E EASEMENT

PROJECT: 21-47

DEPARTMENT: PARK AND RECREATION CIP or JO #: 29-843.0

COUNCIL DISTRICT: COMMUNITY PLAN:

Γ: 1 N: CVN

#### DESCRIPTION:

CONVERT THE NETWORK OF EXISTING OVERHEAD TRANSMISSION LINES TO UNDERGROUND LINES WITHIN A SECTION OF THE SDG&E EASEMENT EXTENDING FROM TORREY HIGHLANDS PARK TO SR-56 AND CREATE A PEDESTRIAN PARKWAY AND TRAIL SYSTEM.

#### JUSTIFICATION:

THIS PROJECT WILL ENHANCE RECREATIONAL OPPORTUNITIES FOR RESIDENTS IN THE CARMEL VALLEY COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

#### **FUNDING ISSUES:**

THE FUNDING ALLOCATED TO THIS PROJECT IS BASED ON THE ESTIMATED FBA AVAILABLE AFTER OTHER PROJECT PRIORITIES ARE MET. THE SCOPE OF THIS PROJECT WILL BE DETERMINED BY THIS FUNDING AVAILABILITY.

#### **NOTES:**

#### **SCHEDULE:**

A PRELIMINARY STUDY OF THIS PROJECT BEGAN IN FY 2003. DESIGN AND CONSTRUCTION ARE ANTICIPATED FOR FISCAL YEARS 2009-2011.

CONTACT: JIHAD SLEIMAN TELEPHONE: -619 EMAIL: jsleiman@sandiego.gov

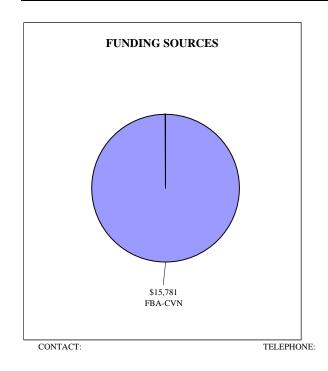
#### TITLE: TORREY HIGHLANDS PARK OFF-LEASH AREA FOR DOGS

PROJECT: 21-48

DEPARTMENT: PARK AND RECREATION COUNCIL DISTRICT: 1
CIP or JO #: 29-602.0 COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$15,781	\$15,781						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$15,781	\$15,781	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





TITLE:	TORREY H	HIGHLANDS PARK OFF-LEASH AREA	A FOR DOGS	
	DEPARTMENT: CIP or JO #:	PARK AND RECREATION 29-602.0	PROJECT: COUNCIL DISTRICT: COMMUNITY PLAN:	<b>21-48</b> 1 CVN
DESCRIP	CONSTRUC' ENHANCED	TION OF AN OFF-LEASH AREA IN THE SO OPEN SPACE KNOWN AS TORREY HIGHI NCE ASSESSMENT DISTRICT.		
JUSTIFIC	STRONG CO	OMMUNITY DEMAND FOR A PARK-LIKE S THEIR DOGS.	ETTING WHERE OWNERS CAN LEGALLY	
FUNDING	GISSUES:			
NOTES:				
SCHEDU		TION COMPLETED.		

EMAIL:

TELEPHONE:

CONTACT:

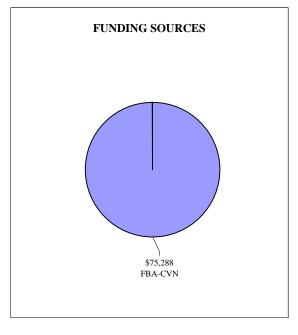
TITLE: ADA STANDARDS -- CARMEL GROVE MINI-PARK

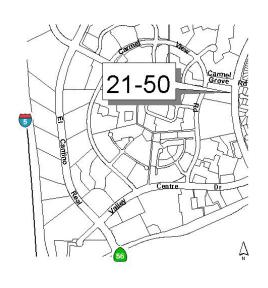
PROJECT: 21-50

DEPARTMENT: PARK AND RECREATION COUNCIL DISTRICT: 1
CIP or JO #: 29-689.0 COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$75,288		\$75,288					
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$75,288	\$0	\$75,288	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





CONTACT: KEVIN OLIVER TELEPHONE: (619) 533-3015 EMAIL: koliver@sandiego.gov

TITLE:	ADA STANDARDS CARMEL GROVE MINI-PARK		
	DEPARTMENT: PARK AND RECREATION CIP or JO #: 29-689.0	PROJECT: COUNCIL DISTRICT: COMMUNITY PLAN:	21-5 1 CVI
DESCRI	THIS PROJECT PROVIDES FOR THE UPGRADE AND REPLACEMENT OF PLA		
	EQUIPMENT TO MEET STATE AND FEDERAL SAFETY AND ACCESSIBILIT	Y REQUIREMENTS.	
HISTIF	ICATION:		
JOSTIF	THE AMERICANS WITH DISABILITIES ACT (ADA) REQUIRES THAT PARK I AMENITIES BE AVAILABLE TO ALL, REGARDLESS OF PHYSICAL ABILITY WILL PROVIDE A TOT LOT WHICH IS FULLY COMPLIANT WITH STATE SA ACCESSIBILITY REGULATIONS, AND FEDERAL AMERICANS WITH DISAB REQUIREMENTS.	T. THIS PROJECT FETY AND	
FUNDIN	IG ISSUES:		

#### **SCHEDULE:**

NOTES:

DESIGN AND CONSTRUCTION ARE SCHEDULED FOR FY 2005.

CONTACT: KEVIN OLIVER TELEPHONE: (619) 533-3015 EMAIL: koliver@sandiego.gov

